

# Kamadgiri Fashion Ltd

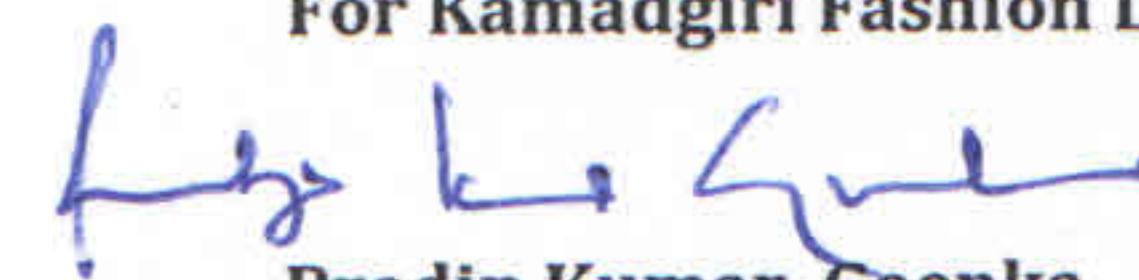
## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2011

Particulars	Unaudited					(Rs. in Lacs)
	For the Quarter ended			For the Nine months ended		For the Year Ended Audited
	31-Dec-11	30-Sep-11	31-Dec-10	31-Dec-11	31-Dec-10	31-Mar-11
1 a Net Sales/ Income from Operations	4,100.66	6,470.90	3,825.99	15,424.10	10,379.26	14,551.75
b Other Operating Income	-	-	-	-	-	-
2 Expenditure						
a (Increase)/ decrease in stock in trade	(739.92)	100.18	(584.45)	(1,246.59)	(536.51)	(155.98)
b Consumption of raw materials	2,073.59	2,732.68	1,939.67	7,541.70	4,821.79	6,433.00
c Purchase of traded goods	734.47	890.29	953.13	2,296.51	1,891.11	2,407.14
d Manufacturing Expenses	833.10	1,254.14	364.14	2,987.06	1,451.88	2,015.83
e Employees cost	498.03	480.67	321.92	1,412.47	1,009.54	1,415.17
f Depreciation	75.90	70.01	62.24	213.94	169.39	227.78
g Other Expenditure	370.38	497.36	522.46	1,213.38	949.45	1,357.78
<b>h Total</b>	<b>3,845.55</b>	<b>6,025.33</b>	<b>3,579.11</b>	<b>14,418.46</b>	<b>9,756.65</b>	<b>13,700.72</b>
3 Profit from Operations before other Income, interest & Exceptional Items(1-2)	255.11	445.57	246.88	1,005.64	622.60	851.03
4 Other Income	9.48	8.68	9.77	30.91	20.39	58.36
5 Profit before interest & Exceptional Items (3+4)	264.59	454.25	256.65	1,036.55	642.99	909.39
6 Interest	248.60	263.65	102.60	702.50	257.91	431.17
<b>7 Profit after interest but before Exceptional Items (5-6)</b>	<b>15.99</b>	<b>190.60</b>	<b>154.05</b>	<b>334.05</b>	<b>385.08</b>	<b>478.22</b>
8 Exceptional Items	-	-	-	-	-	-
<b>9 Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>15.99</b>	<b>190.60</b>	<b>154.05</b>	<b>334.05</b>	<b>385.08</b>	<b>478.22</b>
10 Tax Expense	5.41	62.58	7.88	109.78	120.87	155.09
<b>11 Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>10.58</b>	<b>128.02</b>	<b>146.17</b>	<b>224.27</b>	<b>264.21</b>	<b>323.13</b>
12 Extraordinary item (net of tax expense Rs. - )	-	-	-	-	-	-
<b>13 Net Profit (+)/loss(-) for the period (11-12)</b>	<b>10.58</b>	<b>128.02</b>	<b>146.17</b>	<b>224.27</b>	<b>264.21</b>	<b>323.13</b>
14 Paid-up equity share capital (Face Value Rs. 10/- each)	506.49	506.49	473.92	506.49	473.92	506.49
15 Reserves (excluding Revaluation Reserves) as per balance sheet of previous accounting year	-	-	-	-	-	1,611.86
16 Earnings Per Share (EPS) (Rs.)						
a Basic and diluted EPS before Extraordinary items (not annualized)						
Basic Earning per share	0.21	2.53	3.08	4.43	5.58	6.71
Diluted Earning per share	0.21	2.53	3.03	4.43	5.48	6.71
b Basic and diluted EPS after Extraordinary items (not annualized)						
Basic Earning per share	0.21	2.53	3.08	4.43	5.58	6.71
Diluted Earning per share	0.21	2.53	3.03	4.43	5.48	6.71
17 Public shareholding						
- Number of shares	3,250,407	3,250,407	2,925,407	3,250,407	2,925,407	3,250,407
- Percentage of shareholding	64.18	64.18	61.72	64.18	61.72	64.18
18 Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
-Number of shares	-	-	-	-	-	-
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of Shares	1,814,459	1,814,459	1,814,459	1,814,459	1,814,459	1,814,459
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	35.82	35.82	38.28	35.82	38.28	35.82

### Notes :

- The above results were reviewed by Audit Committee & taken on record by the Board of Directors of the company at its meeting held on 4th February 2012. Limited Review as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.
- There were no investor complaint pending at the beginning of the quarter, one complaint was received during the quarter and was duly resolved.
- The Company operates in a single segment i.e. Textiles.
- Corresponding figures of earlier period/year have been regrouped to make comparable with current figures.

By order of the Board  
For Kamadgiri Fashion Limited



Pradip Kumar Goenka  
(Chairman & Managing Director)

Place : Mumbai  
Dated : 4th February, 2012

