

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2011

Particulars		(Rs. in Lacs)	
		For the Year ended 31-Mar-11	For the Year ended 31-Mar-10
		Audited	Audited
1 a	Net Sales/ Income from Operations	14,551.75	10,535.27
b	Other Operating Income	-	-
2	Expenditure		
a	(Increase)/ decrease in stock in trade	(155.98)	(184.04)
b	Consumption of materials	6,433.00	3,681.50
c	Purchase of traded goods	2,407.14	3,141.32
d	Manufacturing Expenses	2,015.83	1,494.83
e	Employees cost	1,415.17	1,119.38
f	Depreciation	227.78	161.03
g	Other Expenditure	1,357.78	828.05
h	Total	13,700.72	10,242.07
3	Profit from Operations before other Income, interest & Exceptional Items(1-2)	851.03	293.20
4	Other Income	58.36	214.76
5	Profit before interest & Exceptional Items (3+4)	909.39	507.96
6	Interest	431.17	235.38
7	Profit after interest but before Exceptional Items (5-6)	478.22	272.58
8	Exceptional Items	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	478.22	272.58
10	Tax Expense	155.09	105.00
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	323.13	167.58
12	Extraordinary item (net of tax expense Rs.)	-	-
13	Net Profit (+)/loss(-) for the period (11-12)	323.13	167.58
14	Paid-up equity share capital (Face Value Rs. 10/- each)	506.49	473.92
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	1,611.86	1,305.32
16	Earnings Per Share (EPS) (Rs.)		
a	Basic and diluted EPS before Extraordinary items (not annualized)		
	Basic Earning per share	6.71	3.54
	Diluted Earning per share	6.71	3.49
b	Basic and diluted EPS after Extraordinary items (not annualized)		
	Basic Earning per share	6.71	3.54
	Diluted Earning per share	6.71	3.49
17	Public shareholding		
	- Number of shares	3,250,407	2,925,407
	- Percentage of shareholding	64.18	61.72
18	Promoters and promoter group Shareholding		
a)	Pledged/Encumbered		
	-Number of shares	-	-
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-
b)	Non-encumbered		
	- Number of Shares	1,814,459	1,814,459
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100
	- Percentage of shares (as a % of the total share capital of the company)	35.82	38.28

